

Table 2 Expenditure by national vote*

R thousand		2026/27				
		Budget estimate	April	May	June	Year to date
		Total	Total	Total	Total	Total
1	The Presidency	808 308	42 375	56 088	73 019	171 482
2	Parliament	2 801 898	342 483	186 340	186 340	715 163
3	Cooperative Governance	135 009 908	287 614	320 742	356 302	964 658
4	Government Communication and Information System	803 246	114 011	44 364	41 580	199 955
5	Home Affairs	13 766 407	1 681 878	1 558 775	1 451 492	4 692 145
6	International Relations and Cooperation	7 227 132	791 141	462 471	540 687	1 794 299
7	National School of Government	240 153	19 749	20 891	15 433	56 073
8	National Treasury	37 952 196	1 973 358	1 943 413	1 918 607	5 835 378
9	Planning, Monitoring and Evaluation	532 989	36 365	35 765	36 659	108 789
10	Electricity and Energy	6 061 240	587 559	161 636	307 172	1 056 367
11	Public Service and Administration	596 722	54 137	36 619	42 243	132 999
12	Public Service Commission	353 805	21 796	29 574	25 683	77 053
13	Public Works and Infrastructure	7 835 537	1 348 960	163 664	167 377	1 680 001
14	Statistics South Africa	2 983 547	207 489	254 812	243 237	705 538
15	Traditional Affairs	342 812	10 280	23 787	11 801	45 868
16	Basic Education	38 225 907	6 505 179	3 687 120	1 056 711	11 249 010
17	Higher Education	121 571 333	23 678 146	9 360 047	11 906 991	44 945 184
18	Health	66 910 191	7 184 623	4 472 633	4 686 233	16 343 489
19	Social Development	302 405 045	24 385 086	24 854 305	24 611 772	73 851 163
20	Women, Youth and Persons with Disabilities	2 243 141	487 727	32 749	29 418	549 894
21	Civilian Secretariat for the Police Services	181 365	13 308	14 201	14 802	42 311
22	Correctional Services	30 939 608	3 117 659	2 848 561	2 434 651	8 400 871
23	Defence	57 605 718	4 590 601	5 049 090	4 676 853	14 316 544
24	Independent Police Investigative Directorate	447 127	28 737	36 632	29 980	95 349
25	Justice and Constitutional Development	23 571 831	2 380 201	2 025 872	1 985 806	6 391 879
26	Military Veterans	912 754	41 706	72 268	90 046	204 020
27	Office of the Chief Justice	2 006 578	143 327	154 568	188 345	486 240
28	Police	127 072 520	9 544 946	9 950 947	9 697 053	29 192 946
29	Agriculture	7 841 867	620 924	1 541 131	344 495	2 506 550
30	Communications and Digital Technologies	2 549 022	953 749	68 676	49 266	1 071 691
31	Employment and Labour	4 578 160	537 181	222 799	272 819	1 032 799
32	Forestry, Fisheries and the Environment	9 127 384	654 618	501 607	690 430	1 846 655
33	Human Settlements	26 972 158	68 219	2 600 095	2 234 209	4 902 523
34	Mineral and Petroleum Resources	2 856 893	591 830	170 822	248 186	1 010 838
35	Science, Technology and Innovation	10 439 595	1 934 033	1 211 854	417 506	3 563 393
36	Small Business Development	3 036 485	188 869	211 373	259 353	659 595
37	Sport, Arts and Culture	6 617 256	883 397	372 172	164 632	1 420 201
38	Tourism	2 540 551	54 794	578 418	71 323	704 535
39	Trade, Industry and Competition	11 698 533	883 604	1 122 666	424 781	2 431 051
40	Transport	102 108 869	11 968 520	15 575 744	2 645 216	30 189 480
41	Water and Sanitation	21 957 072	1 804 034	523 582	621 157	2 948 773
42	Land Reform and Rural Development	10 355 168	579 548	506 938	904 366	1 990 852
Total appropriation by vote		1 214 088 031	111 343 761	93 065 811	76 174 032	280 583 604
Plus:						
Direct charges against the NRF						
	President and deputy President salaries (The Presidency)	8 490	552	553	553	1 658
	Members' remuneration (Parliament)	542 712	47 406	47 406	47 406	142 218
	Debt-service costs (National Treasury)	432 448 720	9 001 004	6 105 420	25 676 141	40 782 565
	Interest	432 228 720	9 000 463	6 099 717	25 675 705	40 775 886
	Other cost	220 000	541	5 703	436	6 679
	Provincial equitable share (National Treasury)	670 322 736	55 860 229	58 541 955	56 110 229	170 512 413
	General fuel levy sharing with metropolitan municipalities (National Treasury)	17 530 026	-	-	-	-
	National Revenue Fund payments (National Treasury)	1 485 000	1 472 550	91 976	150 828	1 715 354
	Auditor-General of South Africa (National Treasury)	139 768	-	-	-	-
	Public-sector-related pension, post-retirement medical and other benefits in terms of statutory and collective agreement obligations (National Treasury)	8 541 453	686 457	701 221	711 851	2 099 529
	Skills levy and sector education and training authorities (Higher Education)	27 657 285	2 369 819	2 242 070	2 162 132	6 774 021
	Magistrates' salaries (Justice and Constitutional Development)	2 751 174	220 297	219 062	216 463	655 822
	Judges' salaries (Office of the Chief Justice)	1 392 913	111 846	136 613	125 007	373 466
	International Oil Pollution Compensation Funds (Transport)	14 270	-	-	-	-
Total direct charges against the NRF		1 162 834 547	69 770 160	68 086 277	85 200 610	223 057 046
Total		2 376 922 578	181 113 921	161 152 088	161 374 642	503 640 650
Provisional allocations not appropriated		1 322 155	-	-	-	-
Total		2 378 244 733	-	161 152 088	161 374 642	503 640 650
Contingency reserve		5 008 033	-	-	-	-
Main budget expenditure		2 383 252 766	181 113 921	161 152 088	161 374 642	503 640 650

1) Reflects monthly requested funds.

2) Payments to NSFAS and Universities are now spread over a 10-month period instead of 9 months.

3) NRF payments (previously classified as extra ordinary payments), for more details see Table 5.

*) Any negative amounts reflected against the votes indicate the reallocation of spending to the correct economic classification.